

Forrester's Hall

PLANNED MAINTENANCE - SUMMARY		ESTIMATED COST
YEAR 1		£239,010.00
YEAR 2		£4,800.00
YEAR 3		£50,920.00
YEAR 4		£45,270.00
YEAR 5		£7,145.00
	Mechanical Installation generally	£38,000.00
	Electrical Installation generally	£32,000.00
	Upgrade to Emergency lighting installation	£3,000.00
	Upgrade to Fire alarm Installation	£5,000.00
	Additional ACM removals	£10,000.00
	Preliminaries	£20,000.00
	TOTAL	£455,145.00